Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

11/29/2007 Meeting Date:

Meeting Time: 2:00 PM

3rd Floor, City Hall Location:

(D) - Cheri Bryant Hamilton (5)* (D) - Marianne Butler (15) (R) - Robin Engel (22) Members Roll Call: (D) - Dan Johnson (21) (R) - Doug Hawkins (25)

(D) - Vicki Welch (13)

(R) - Ellen Call (26)

* Denotes the Committee Chair(s)

Special Items For Discussion

1-Update on Public Works Capital Infrastructure Fund (CIF) projects throughout Metro Louisville - Chris

Phillips, Public Works & Assets

Report

Pending Legislation

2-O-284-11-07 AN ORDINANCE APPROPRIATING \$46,000 FROM THE DISTRICT 7

> NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO PUBLIC WORKS AND ASSETS FOR INSTALLATION OF SIDEWALKS ON LYNDON LANE AND HERR LANE.

In-Committee Status:

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Kenneth C. Fleming

3-O-285-11-07 AN ORDINANCE APPROPRIATING \$23,700.00 FROM THE DISTRICT 25

> NEIGHBORHOOD DEVELOPMENT FUND. THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO PRAIRIE VILLAGE BASEBALL, INC. FOR CONCESSION EXPANSION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins

O-287-11-07 AN ORDINANCE APPROPRIATING \$22,725 FROM THE DISTRICT 19

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE LOUISVILLE METRO PARKS DEPARTMENT TO EASTWOOD RECREATION CENTER, INC. FOR IMPROVEMENTS TO ITS

FACILITY AND BALLFIELD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Hal Heiner

5-O-283-11-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$11,000 FROM THE

NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 FROM DISTRICT 21; \$1,000 EACH FROM DISTRICTS 16, 14, 13, AND 1; AND \$2,000 FROM DISTRICT 10, THROUGH THE

<u>DEPARTMENT OF FINANCE & ADMINISTRATION, TO THE YMCA OF GREATER LOUISVILLE - YMCA SAFE PLACE SERVICES FOR PROGRAMS EXPENSES.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:
Dan Johnson
Kelly Downard
Jim King
Judy Green
Robert Henderson
Vicki Welch

NDF112907PSCK - \$4,200 TOTAL FROM THE 9TH, 10TH, 13TH, 15TH, 18TH & 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PARKINSON SUPPORT CENTER OF KENTUCKIANA, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Ellen Call Jim King Julie Raque Adams Marianne Butler Tina Ward-Pugh Vicki Welch

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<u>CIF112907PW15TP - \$3,000 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE PLANTING EXPENSES ALONG MANSLICK ROAD AREA.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

CIF112907PW13SE - \$67,000 FROM THE 13TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR VARIOUS SIDEWALK EXTENSIONS OF INTERSECTIONS OF SCOTTSDALE SUBDIVISION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

NDF112907LMHA10 - \$600 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO HOUSING AUTHORITY FOR LOURDES HALL COMMUNITY EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF112907LMPD7TH - \$2,750 TOTAL FROM THE 2ND, 20TH, 22ND, 23RD & 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT 7TH

<u>DIVISION FOR REGENCY REHAB & NURSING CENTER SENIOR CITIZENS COMMUNITY</u> EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin James Peden Madonna Flood Robin Engel Stuart Benson

NDF112907RCBLGA - \$2,000 TOTAL FROM THE 4TH & 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE ROMAN CATHOLIC BISHOP OF LOUISVILLE FOR THE GOLDEN ARROW CENTER FOR MOTHERS & CHILDREN FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy Robin Engel

NDF112907IPL02 - \$2,130.87 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO INSPECTIONS, PERMITS & LICENSES FOR NEWBURG NEIGHBORHOOD SWEEP EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

CIF112907PW02TS - \$30,000 FROM THE 2ND DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TRAFFIC SIGNAL AT INTERSECTION OF INDIAN TRAIL & JEANINE DRIVE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

NDF112907PARC23 - \$80 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PARC FOR PARKING METER BAGGING EXPENSES

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

NDF112907LU - \$5,000 TOTAL FROM THE 5TH & 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LEGACIES UNLIMITED, INC. FOR OPERATING & PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:Cheri Bryant Hamilton

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George Unseld

16-O-173-07-07 AN ORDINANCE APPROPRIATING \$14,399 FROM THE DISTRICT 5

NEIGHBORHOOD DEVELOPMENT FUNDS TO GREATER COMMUNITY HOUSING, INC. THROUGH THE DEPARTMENT OF FINANCE AND BUDGET FOR A SECURITY GATE

ENTRANCE SYSTEM. (need paperwork)

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

APPROPRIATIONS AGENDA VIEW ONLY